

Flowing Wells Unified District	100208	Pima
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## SCHOOL LEVEL DETAIL

Walter Douglas Elementary School	100208130
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,240,511	1,023,442	2,263,953
UNRESTRICTED CAP OUTLAY	5,889	46,297	52,186
SOFT CAPITAL OUTLAY	67,329	8,208	75,537
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,409	1,098	10,507
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	271	271
BOND BUILDING	0	0	0
SCHOOL PLANT	0	448	448
FEDERAL PROJECTS	185,385	24,424	209,809
STATE PROJECTS	0	0	0
FOOD SERVICES	0	201,930	201,930
OTHER	1,928	69,002	70,930
TOTAL	1,510,451	1,375,120	2,885,571
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,289	385,220	386,509
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		514.875	
1998 - 1999 TOTAL		567.905	
1999 - 2000 TOTAL		536.805	
FALL 1999 ENROLLMENT		576	

ESTIMATED		
SCHOOL REVENUE		3,145,365
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	536.80
CLASSROOM STAFF	40	13.38
OTHER	16	33.89
TOTAL STAFF	57	9.42
TEACHER SALARIES		\$870,106
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	64	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported